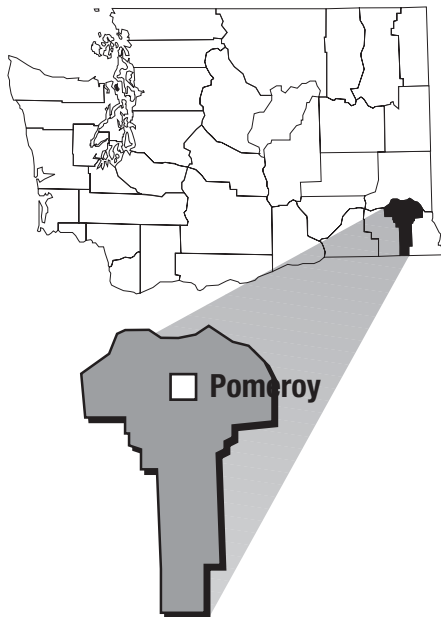


Garfield County Public Transportation

Dean Burton
County Commissioner

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System Snapshot

- Operating Name: Garfield County Public Transportation
- Service Area: Countywide, Garfield County
- Congressional District: 5
- Legislative District: 9
- Type of Government: Unincorporated Transportation Benefit Area
- Governing Body: Board of County Commissioners
- Tax Authorized: None
- Types of Service: Dial a ride service.
- Days of Service: Tuesday, Thursday, second and fourth Saturday between 9:00 a.m. and 4:00 p.m. to the Lewiston/Clarkston Valley. Services to the valley are provided between 5:00 p.m. and 9:00 p.m. on Tuesday and Thursday also. Local service is provided Monday through Friday between 9:00 a.m. and 3:00 p.m. Weekend services are provided on the first and third Saturday. Every Sunday for church services beginning at 8:00 a.m.
- Base Fare: Donations

Performance Measures for 2007 Operations

	Demand-Response Services	
	Garfield County Public Transportation	Rural Averages
Fares/Operating Cost	3.47%	3.70%
Operating Cost/Passenger Trip	\$7.85	\$22.44
Operating Cost/Revenue Vehicle Mile	\$2.90	\$4.96
Operating Cost/Revenue Vehicle Hour	\$94.81	\$69.38
Operating Cost/Total Vehicle Hour	\$93.95	\$64.41
Revenue Vehicle Hours/Total Vehicle Hour	99.1%	92.88%
Revenue Vehicle Hours/FTE	251	1,276
Revenue Vehicle Miles/Revenue Vehicle Hour	32.74	14.08
Passenger Trips/Revenue Vehicle Hour	12.1	3.1
Passenger Trips/Revenue Vehicle Mile	0.37	0.23

Current Operations

Garfield County operates its intercity route (Pomeroy/Lewiston, Idaho) on Tuesdays and Thursdays and some Saturdays.

Garfield County provides dial a ride services to the general public in the Pomeroy area Monday through Friday and some Saturdays.

Garfield County provides weekend services for errands and Sunday for church services.

Revenue Service Vehicles

Dial a Ride – 2 total, ADA accessible; model years 2001 and 2006.

Retired – 1 total, ADA accessible; model year 1999.

Facilities

Garfield County maintains its revenue vehicles through the public works department in Pomeroy.

The program director and dispatching is done from the Garfield County Senior Information and Assistance Office located at the Pomeroy Senior Center.

All revenue service serves the Pomeroy Senior Center.

Intermodal Connections

Garfield County Transportation provides service to the Northwestern Trailways depot in Lewiston, Idaho.

Garfield County Transportation also provides service to the Lewiston-Nez Perce County Airport.

2007 Achievements

- Replaced 1999 vehicle with 2006 ADA accessible model.
- Hired one full time employee as lead driver and to assist coordinator with data entry, scheduling and other duties.
- Applied for and received two competitive grants:
 - Project A for continuation of existing service.
 - Project B new service on weekends.
- Started weekend services in October 2007.



2008 Objectives

- Continue providing current level of service.
- Market the weekend service to improve usage.
- Send full time employee to the Annual Transportation Conference.
- Continue working relationship with COAST for Medicaid clients.
- Work with Palouse Economic Development Council on the Public Transit Human Services Coordinated Transportation Plan.

Long-Range Plans (2009–2013)

- Apply for competitive grants funds for operational expenses to continue current level of service.
- Apply for capital grant to purchase replacement vehicle and retire vehicle model 2001.
- Continue working on the Public Transit Human Services Coordinated Transportation Plan.
- Provide services on the weekends for errands and church services.

	2005	2006	2007	% Change	2008	2009	2010	2013
Annual Operating Information								
Service Area Population	885	875	830	-5.14%	N.A.	N.A.	N.A.	N.A.
Route-Deviated Services								
Revenue Vehicle Hours	2,137	1,819	0	N.A.	0	0	0	0
Total Vehicle Hours	2,438	1,821	0	N.A.	0	0	0	0
Revenue Vehicle Miles	23,335	17,521	0	N.A.	0	0	0	0
Total Vehicle Miles	23,751	18,321	0	N.A.	0	0	0	0
Passenger Trips	8,050	7,481	0	N.A.	0	0	0	0
Gasoline Fuel Consumed (gallons)	2,717	2,543	0	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	3.0	3.0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$69,966	\$62,967	\$0	N.A.	\$0	\$0	\$0	\$0
Farebox Revenues	\$1,552	\$1,921	\$0	N.A.	\$0	\$0	\$0	\$0
Demand-Response Services								
Revenue Vehicle Hours	0	0	2,910	N.A.	5,000	5,000	5,000	5,000
Total Vehicle Hours	0	0	2,922	N.A.	5,000	5,000	5,000	5,000
Revenue Vehicle Miles	0	0	28,809	N.A.	32,000	32,000	32,000	32,000
Total Vehicle Miles	0	0	29,257	N.A.	32,500	32,500	32,500	32,500
Passenger Trips	0	0	10,626	N.A.	12,000	12,000	12,000	12,000
Gasoline Fuel Consumed (gallons)	0	0	4,174	N.A.	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	.0	.0	3.5	N.A.	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$0	\$0	\$83,431	N.A.	\$105,931	\$127,931	\$148,000	\$170,000
Farebox Revenues	\$0	\$0	\$2,897	N.A.	\$5,200	\$5,200	\$5,200	\$5,200

Garfield County Public Transportation

	2005	2006	2007	% Change	2008	2009	2010	2013
Annual Revenues								
Sales Tax	\$60	\$0	\$0	N.A.	\$0	\$0	\$0	\$0
Farebox Revenues	\$1,552	\$1,921	\$2,897	50.81%	\$5,200	\$5,200	\$5,200	\$5,200
Other State Operating Grants	\$62,883	\$62,967	\$66,805	6.10%	\$85,931	\$102,931	\$120,000	\$136,000
Other	\$12,790	\$4,778	\$16,627	247.99%	\$20,000	\$25,000	\$28,000	\$34,000
Total	\$77,285	\$69,666	\$86,329	23.92%	\$111,131	\$133,131	\$153,200	\$175,200
Annual Operating Expenses								
Annual Operating Expenses	\$69,966	\$62,967	\$83,431	32.50%	\$105,931	\$127,931	\$148,000	\$170,000
Total	\$69,966	\$62,967	\$83,431	32.50%	\$105,931	\$127,931	\$148,000	\$170,000
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$0	\$0	\$41,505	N.A.	\$0	\$0	\$0	\$0
Federal Section 5311 Capital Grants	\$0	\$0	\$5,411	N.A.	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$11,725	N.A.	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$58,641	N.A.	\$0	\$0	\$0	\$0
Ending Balances, December 31								
General Fund	\$16,081	\$21,528	\$16,581	-22.98%	\$18,000	\$18,000	\$18,000	\$18,000
Capital Reserve Funds	\$40,000	\$40,000	\$28,270	-29.33%	\$30,000	\$31,000	\$32,000	\$33,000
Total	\$56,081	\$61,528	\$44,851	-27.10%	\$48,000	\$49,000	\$50,000	\$51,000